

## **FY02 MISSOURI LOTTERY PROCEEDS**

The following is a list of programs that will receive Lottery proceeds, as appropriated by the Missouri Legislature for fiscal year 2002. These funds represent about 3 percent of the total funding for the state's public education system.

During fiscal year 2002, \$167.1 million from Lottery proceeds was appropriated to educational programs by the Legislature.

### **Missouri Department Of Elementary and Secondary Education \$87.7 Million**

#### **\$58.7 million**

##### **Foundation Program**

These funds help pay for transportation, gifted and special education services.

#### **\$7 million**

##### **New Technology Grants Program**

With this money, grants are provided to help school districts acquire computer hardware and software, lab equipment and other technology to promote the use of computers and telecommunications. These funds also will be used to train teachers in technology.

#### **\$6.7 million**

##### **Reading Assessment Program**

These funds will be used to fund grants to schools for reading assessment and early-grade intervention strategies.

#### **\$5 million**

##### **Safe Schools Initiative**

Through this program, grants will be provided to schools to make them safer. Educational programs to serve violent, disruptive and abusive students will be created to make schools safer for all students and teachers.

#### **\$3.8 million**

##### **For A+ Schools Program**

This program, provided through the Outstanding Schools Act, is designed to ensure all students graduate from school, complete a challenging course of studies with identified learner expectations and proceed from graduation to a college, post-secondary education or to workplace skill-development opportunities. The Lottery proceeds are being used to fund community college scholarships for students who might otherwise be unable to attend college.

#### **\$1.4 million**

##### **Vocational Rehabilitation Program**

This money will be used by the Division of Vocational Rehabilitation to assist clients who have disabilities to obtain employment by diagnosis, physical restoration, training, placement and other related services.

**\$1.2 million**

**E-Government Initiatives**

This project will promote the consolidation of entitlement and competitive grants; streamline administration and application processes; and create on-line Internet applications that tie district planning to the Missouri School Improvement Program requirements.

**\$994,998**

**Character Education Initiatives**

These funds will provide teacher training and resources to schools to emphasize the importance of universal values such as responsibility, respect, trustworthiness, fairness, caring and citizenship.

**\$874,321**

**Pupil Testing Program**

This money will help develop a performance-based evaluation system for Missouri students, as required by the Outstanding Schools Act.

**\$860,048**

**College Credit**

This money will be used to fund courses, exams, and other expenses to help high school students receive college credit.

**\$370,000**

**Maintenance/Repair State Schools**

This money will support various repair projects at the state-operated schools for severely handicapped children, the Missouri School for the Deaf and the Missouri School for the Blind.

**\$200,000**

**Future Teacher Scholarships**

This money will be used to help fund Missouri's Scholarship Program for teacher education students in approved programs at four-year colleges or universities in Missouri.

**\$175,488**

**Special Education Excess Costs and Severe Disabilities Services**

This program was established to assist school districts in providing special education services to students with severe disabilities that would otherwise attend a state board operated school.

**\$158,156**

**Missouri Scholars and Fine Arts Academics**

This is a summer program for artistically gifted and talented students. The academy is open to juniors and seniors from public and private high schools.

**\$145,000**

**Professional Development**

These funds will be used for professional development of educators, including the Leadership in Educational Administration Development Program.

**\$110,880**

**Administration Costs**

These funds will help pay for the expenses related to research, evaluation and information systems.

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### **Missouri Department of Higher Education \$79.4 Million**

#### **\$73.1 million**

##### **Operational Funding for Four-Year Institutions**

This money is used to fund salaries, equipment, library purchases and institution-based student financial aid.

#### **\$4.85 million**

##### **Community Colleges**

This money will be used to fund instructional salaries, equipment and expenditures in certain categories such as performance funding and maintenance and repair.

#### **\$1.5 million**

##### **Workforce Preparation Projects at Community Colleges**

This money will be used by community colleges to help expand their academic programs, primarily in technology.